

812110						
	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>
Court	2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits
	c1	c2	c3	c4	c5	c6
Alameda	71,902,859	35,045	-	-	470,350	2,392,027
Alpine	671,916	-	-	-	-	13,000
Amador	2,711,856	-	263,027	-	-	24,543
Butte	11,324,245	5,151	-	44,685	67,826	2,229
Calaveras	2,444,172	-	165,875	-	-	25,934
Colusa	1,871,114	-	-	-	-	25,526
Contra Costa	38,711,186	-	-	-	273,497	827,215
Del Norte	2,726,132	-	-	-	-	158,849
El Dorado	6,817,892	-	-	161	45,391	230,562
Fresno	46,753,571	-	-	23,136	319,030	(448,513)
Glenn	1,977,437	108	79,615	-	-	28,765
Humboldt	6,467,309	1,850	-	-	43,323	25,385
Imperial	8,874,867	4,637	-	-	59,293	154,305
Inyo	1,998,479	2,058	97,615	-	-	44,002
Kern	49,965,116	723	-	-	354,242	141,540
Kings	7,739,262	4,653	-	-	49,894	72,365
Lake	3,869,921	2,167	-	47,375	23,249	63,696
Lassen	2,319,976	3,240	-	-	-	7,071
Los Angeles	523,385,974	157,633	-	5,663,934	3,266,950	3,046,522
Madera	7,776,848	4,206	-	17,046	51,737	22,956
Marin	11,163,359	106	-	-	79,485	(139,473)
Mariposa	1,250,100	-	66,974	-	-	2,258
Mendocino	5,731,630	3,301	-	-	37,879	217,589
Merced	12,229,541	-	-	23,998	81,259	46,029
Modoc	929,738	9	43,077	-	-	21,921
Mono	1,770,134	266	91,503	-	-	10,812
Monterey	19,321,031	9,594	-	-	123,646	317,866
Napa	7,058,278	3,259	-	-	46,707	137,689
Nevada	5,271,267	4,780	-	-	30,688	30,486
Orange	130,771,049	30,147	-	-	872,502	(319,861)
Placer	16,472,411	-	-	49,991	110,314	222,437
Plumas	1,151,459	-	133,971	-	-	10,266
Riverside	97,849,976	21,300	-	-	678,057	2,333,859
Sacramento	75,072,740	20,560	-	3,622,143	517,817	1,485,041
San Benito	3,136,233	-	139,337	-	-	50,843
San Bernardino	103,234,830	36,054	-	408,317	639,335	2,591,739

San Diego	136,824,244	7,247	-	-	897,300	942,844
San Francisco	47,679,650	-	-	-	-	669,758
San Joaquin	35,544,216	3,173	-	589,551	229,340	737,372
San Luis Obispo	13,763,782	2,665	-	45,913	91,755	282,672
San Mateo	34,919,010	4,886	-	-	234,219	647,571
Santa Barbara	21,483,750	11,635	-	10,561	143,069	319,695
Santa Clara	73,080,162	-	-	-	472,591	1,022,089
Santa Cruz	12,504,374	-	-	18,380	80,599	101,170
Shasta	14,514,885	29,045	-	39,469	74,187	10,979
Sierra	671,542	-	-	-	-	7,745
Siskiyou	2,967,944	-	-	-	19,049	32,836
Solano	21,638,175	4,801	-	18,144	141,703	466,108
Sonoma	22,476,390	4,852	-	-	148,637	532,498
Stanislaus	24,076,678	103	-	26,208	161,508	375,797
Sutter	5,356,797	2,725	-	105,716	35,496	140,045
Tehama	4,242,184	-	-	-	28,297	60,968
Trinity	1,962,804	5,678	2,824	-	-	54,500
Tulare	21,615,349	172	-	7,248	145,710	810,167
Tuolumne	3,718,358	2,432	-	-	22,902	110,686
Ventura	36,827,728	17,194	-	615,010	230,991	96,893
Yolo	11,463,369	6,428	-	96,430	73,593	180,306
Yuba	4,792,232	1,462	-	-	-	155,453
Totals	1,844,847,534	455,345	#####	11,473,418	11,473,418	21,635,634

2018-19 Adjusted Base Allocation	1,959,100,728
2018-19 Court Reporter Funding	10,000,000
Less:	
TC Operations Funded through ICNA	(50,000,000)
General Fund Employee Benefits	(68,818,575)
SJO Conversion Reduction \$3.7 million Self- Help in Base (added in separate column)	(1,734,620)
	(3,700,000)

					812167	816111	
<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>ICNA</i>	<i>TCTF Non-Base</i>	<i>General Fund</i>	<i>TCTF Base Ongoing</i>
Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA	2% Automation Replacement	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding
c7	c8	c9	c12	c14	c16	c17	c19
258,356	(2,287)	-	(4,546)	2,104,111	424,792	3,102,046	105,936
-	13,950	-	(42)	21,282	2,034	20,340	34,050
5,091	(97)	5,790	(165)	62,182	11,006	51,756	35,678
100,906	(330)	15,210	(699)	273,524	59,332	124,077	43,899
8,363	(83)	791	(154)	58,645	18,652	50,506	35,975
6,727	(62)	-	(115)	48,701	13,708	24,773	34,964
121,451	(1,330)	-	(2,452)	1,132,213	218,186	1,396,191	83,820
10,000	(91)	-	(178)	69,702	11,208	94,130	35,186
38,908	(221)	24,418	(446)	186,535	54,374	213,120	42,091
262,538	(1,552)	75,930	(2,961)	1,211,523	181,080	3,340,363	77,545
5,818	(69)	1,230	(125)	52,813	19,264	54,665	35,256
35,817	(211)	12,250	(406)	172,432	48,160	73,084	39,988
29,817	(288)	25,465	(555)	237,510	67,678	125,539	42,234
5,273	(62)	1,395	(123)	57,003	30,402	75,586	34,814
354,353	(1,723)	38,700	(3,153)	1,122,339	277,328	3,544,268	73,135
60,180	(243)	5,935	(482)	185,312	57,026	45,118	40,538
16,545	(113)	-	(237)	93,356	20,328	9,123	36,839
4,000	(69)	4,241	(140)	65,929	20,156	7,839	35,352
3,031,910	(15,885)	-	(34,504)	14,700,731	3,144,530	18,887,968	481,756
38,726	(252)	-	(498)	200,598	52,502	384,825	40,842
18,727	(387)	42,540	(675)	337,855	114,766	644,511	45,525
4,545	(42)	-	(76)	33,001	3,904	22,301	34,793
41,272	(184)	8,520	(381)	139,029	30,068	311,771	37,897
111,451	(395)	13,095	(781)	312,868	55,652	774,827	46,009
2,000	(32)	776	(59)	26,220	6,134	31,967	34,419
545	(63)	-	(106)	43,038	12,446	85,641	34,600
33,817	(601)	-	(1,159)	472,462	183,464	277,496	53,341
18,181	(227)	14,590	(442)	199,584	30,550	309,795	40,226
3,091	(149)	-	(313)	139,614	49,946	95,495	38,321
482,531	(4,243)	-	(8,084)	3,891,207	923,882	6,929,920	173,645
52,726	(537)	24,920	(1,007)	410,174	77,378	634,796	50,738
3,273	(40)	2,448	(76)	36,529	9,206	14,929	34,866
766,341	(3,297)	-	(6,091)	2,296,005	532,226	923,656	138,264
166,904	(2,518)	43,920	(4,788)	2,090,813	340,254	3,560,591	100,227
9,636	(103)	-	(187)	70,059	14,700	34,642	36,486
997,789	(3,108)	239,760	(6,706)	2,569,673	435,474	1,264,732	128,448

491,985	(4,364)	-	(8,212)	3,882,649	718,442	2,853,598	178,986
72,725	(1,699)	17,515	(3,167)	1,531,727	272,528	5,487,134	72,222
88,543	(1,115)	51,955	(2,247)	859,541	201,698	1,245,356	66,654
94,179	(446)	18,700	(856)	376,713	130,020	298,957	46,246
63,089	(1,139)	39,743	(2,177)	932,577	329,518	2,411,112	67,674
72,907	(696)	44,719	(1,357)	569,017	162,858	1,597,661	53,703
183,085	(2,299)	-	(4,483)	2,129,236	452,782	2,309,466	118,739
33,454	(392)	21,904	(752)	321,970	113,210	203,558	46,093
72,543	(360)	9,190	(866)	337,674	44,394	262,221	41,809
1,455	44,554	630	(43)	21,571	1,830	9,616	34,140
6,909	(93)	-	(189)	85,800	37,000	91,038	35,954
108,360	(689)	42,765	(1,305)	559,362	119,364	353,778	53,063
73,089	(723)	14,895	(1,427)	643,923	119,004	1,172,049	56,084
95,634	(786)	46,740	(1,518)	540,457	88,718	1,305,229	57,961
27,090	(173)	2,795	(338)	127,407	37,382	159,761	38,239
14,545	(138)	1,340	(269)	98,606	28,100	108,184	36,797
1,273	(47)	400	(121)	47,850	7,648	53,679	34,596
100,179	(709)	12,890	(1,373)	457,506	204,932	33,744	54,629
7,454	(111)	6,280	(228)	85,983	16,642	50,352	36,392
412,897	(1,123)	-	(2,251)	914,809	205,304	968,752	71,486
53,089	(358)	-	(727)	245,500	48,556	210,076	43,570
40,908	(154)	9,456	(306)	105,550	15,788	90,867	37,261
9,223,000	(0)	943,840	(117,124)	50,000,000	10,907,514	68,818,575	#####

832010		837011	832012	2019-20 Total Court Allocations
<i>TCTF 3-Year Limited Term</i>	<i>TCTF One-Time</i>	<i>IMF</i>	<i>TCTF Non-Base</i>	
New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court- Appointed Dependency Counsel Funding	
c18	c20	c21	c22	c23
795,129	104,074	208,149	3,753,115	85,649,156
556	72	146	7,470	784,775
18,548	2,427	4,856	150,570	3,347,068
109,411	14,321	28,642	989,640	13,202,069
21,828	2,857	5,714	210,440	3,049,515
10,652	1,394	2,789	107,012	2,147,182
550,676	72,078	144,156	2,707,047	46,233,933
13,108	1,716	3,431	214,730	3,337,922
89,432	11,706	23,412	627,624	8,404,960
481,310	62,999	125,997	3,319,343	55,781,340
13,884	1,817	3,635	144,738	2,418,851
66,183	8,662	17,325	635,141	7,646,295
91,013	11,913	23,826	706,462	10,453,716
8,998	1,177	2,355	48,006	2,406,978
432,568	56,619	113,238	2,896,470	59,365,763
72,265	9,459	18,917	715,035	9,075,234
31,385	4,108	8,216	285,153	4,511,112
14,941	1,956	3,911	133,174	2,621,578
4,949,153	647,795	1,295,590	72,432,204	655,042,261
75,626	9,899	19,797	696,803	9,391,662
127,388	16,674	33,348	244,710	12,728,459
8,770	1,148	2,296	55,843	1,485,815
43,074	5,639	11,276	545,437	7,163,816
132,733	17,373	34,747	853,429	14,731,836
4,630	606	1,212	51,164	1,153,780
6,627	867	1,735	15,041	2,073,087
213,775	27,982	55,962	756,644	21,845,320
68,819	9,008	18,016	370,668	8,324,702
47,759	6,251	12,502	167,712	5,897,451
1,543,529	202,033	404,065	6,448,764	152,341,087
185,008	24,216	48,431	660,738	19,022,734
9,578	1,253	2,507	154,059	1,564,227
1,152,459	150,845	301,691	7,643,291	114,778,583
732,021	95,814	191,628	5,776,534	93,809,700
27,475	3,596	7,192	110,653	3,640,562
1,043,955	136,644	273,287	12,655,517	126,645,740

1,602,568	209,760	419,520	5,721,086	154,737,653
422,475	55,298	110,596	2,882,466	59,269,228
360,928	47,242	94,484	2,781,110	42,897,799
135,360	17,718	35,435	822,034	16,160,847
372,205	48,718	97,436	837,842	41,002,282
217,785	28,506	57,012	809,600	25,580,426
936,636	122,596	245,193	3,402,909	84,468,702
133,670	17,496	34,992	553,714	14,183,440
86,312	11,297	22,595	784,678	16,340,053
1,550	203	406	5,045	800,244
21,596	2,827	5,653	245,373	3,551,698
210,710	27,580	55,160	805,180	24,602,261
244,102	31,951	63,901	1,305,404	26,884,629
264,852	34,667	69,333	1,472,925	28,614,506
46,855	6,133	12,266	365,377	6,463,572
30,926	4,049	8,096	406,103	5,067,788
6,586	862	1,724	94,631	2,274,886
228,020	29,846	59,691	2,097,457	25,855,460
26,437	3,460	6,921	193,792	4,287,752
414,336	54,232	108,465	2,085,806	43,020,530
105,783	13,846	27,692	1,213,137	13,780,289
36,040	4,717	9,434	423,950	5,722,658
19,100,000	#####	5,000,000	156,600,000	2,217,644,972