

2020-21 Trial Court Base Allocations - Complex Display

July 2020

Court	2019-20 ALLOCATION ADJUSTMENTS					2019-20 Adjusted TCTF Ongoing Base Allocation	TC Operations Allocation Funded from ICNA	General Fund Employee Benefits	2019-20 Total Base Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION								
	2019-20 Ending Ongoing Base Allocation	Remove Remaining Self-Help (Reimbursement)	Remove Allocation Funded from ICNA	2019-20 Non-Court Interpreter Benefit Augmentation	Total of Base Adjustments					F (A+E)	G	H	I (F-H)	Automated Recordkeeping & Micrographics	% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	S/O Adjustment	Total Workload Formula Related Adjustments
Alameda	77,010,328	(105,936)	(2,104,111)	171,869	(2,038,178)	74,972,150	2,104,111	3,102,046	80,178,307	101,727	424,792	1,005,139	(3,310,250)	(397,540)	-	(2,038,482)	(4,214,615)				
Alpine	740,248	(34,050)	(21,282)	22,710	(32,623)	707,626	21,282	20,340	749,248	20	2,034	34,679	-	-	-	-	36,733				
Amador	3,097,286	(35,678)	(62,182)	196,289	98,429	3,195,715	62,182	51,756	3,309,653	687	11,006	56,654	-	-	-	-	68,347				
Butte	11,761,559	(43,899)	(273,524)	154,573	(162,849)	11,598,710	273,524	124,077	11,996,311	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	(658,007)				
Calaveras	2,730,601	(35,975)	(58,645)	76,753	(17,867)	2,712,734	58,645	50,506	2,821,885	890	18,652	60,659	-	-	-	-	80,201				
Colusa	1,980,304	(34,964)	(48,701)	40,112	(43,553)	1,936,751	48,701	24,773	2,010,225	377	13,708	47,010	-	-	-	-	61,096				
Contra Costa	41,027,931	(83,200)	(1,132,213)	(27,106)	(1,243,139)	39,784,791	1,132,213	1,396,191	42,313,195	67,729	218,186	706,574	-	-	(213,434)	(986,003)	(206,947)				
Del Norte	2,989,869	(35,186)	(69,702)	40,494	(64,394)	2,925,475	69,702	94,130	3,089,307	465	11,208	50,009	-	-	-	-	61,683				
El Dorado	7,322,633	(42,091)	(186,535)	129,478	(99,148)	7,223,485	186,535	213,120	7,623,140	3,449	54,374	143,229	-	(37,609)	-	(118,284)	45,159				
Fresno	47,936,292	(77,545)	(1,211,523)	902,990	(386,078)	47,550,215	1,211,523	3,340,363	52,102,101	65,655	181,080	621,854	(265,110)	-	(1,127,888)	-	(524,410)				
Glenn	2,173,994	(35,256)	(52,813)	60,427	(27,642)	2,146,352	52,813	54,665	2,253,830	494	19,264	50,958	(10,186)	-	-	-	60,530				
Humboldt	6,750,288	(39,988)	(172,432)	162,518	(49,908)	6,700,386	172,432	73,084	7,050,902	7,608	48,160	114,834	(174,787)	-	(34,954)	(122,238)	(161,377)				
Imperial	9,372,846	(42,234)	(237,510)	13,950	(265,794)	9,107,051	237,510	125,539	9,470,100	8,574	67,678	145,160	(437,987)	-	(47,852)	-	(264,427)				
Inyo	2,233,972	(34,814)	(57,003)	(11,880)	(103,697)	2,130,275	57,003	75,586	2,262,864	247	30,402	44,989	(194,430)	-	-	-	(66,958)				
Kern	51,657,096	(73,135)	(1,122,339)	178,112	(1,017,362)	50,639,734	1,122,339	3,544,268	55,306,341	61,684	277,328	562,321	(68,297)	-	(281,681)	(1,988,380)	(1,437,024)				
Kings	8,092,023	(40,538)	(185,312)	123,022	(102,828)	7,989,196	185,312	45,118	8,219,626	8,712	57,026	122,261	(439,486)	(41,393)	-	(206,922)	(499,802)				
Lake	4,136,604	(36,839)	(93,356)	64,244	(65,951)	4,070,653	93,356	9,123	4,173,132	1,295	20,328	72,332	(204,675)	(20,545)	-	(67,039)	(198,303)				
Lassen	2,431,568	(35,352)	(65,929)	4,830	(96,451)	2,335,117	65,929	7,839	2,408,885	437	20,156	52,249	(306,071)	-	-	-	(233,230)				
Los Angeles	550,703,500	(481,756)	(14,700,731)	5,758,608	(9,423,879)	541,279,621	14,700,731	18,887,968	574,868,320	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	(22,477,693)	-	(30,106,530)				
Madera	8,114,234	(40,842)	(200,598)	56,550	(184,890)	7,929,344	200,598	384,825	8,514,767	2,713	52,502	126,366	(397,287)	-	(43,218)	-	(258,294)				
Marin	11,486,858	(45,525)	(337,855)	(37,012)	(420,392)	11,066,466	337,855	644,511	12,048,832	15,895	114,766	189,587	(10,026)	-	(62,936)	-	247,286				
Mariposa	1,387,126	(34,793)	(33,001)	4,769	(63,025)	1,324,101	33,001	22,301	1,379,403	326	3,904	44,711	-	-	(34,500)	-	14,441				
Mendocino	6,167,324	(37,897)	(139,029)	26,305	(150,621)	6,016,703	139,029	311,771	6,467,503	4,818	30,068	86,610	(311,814)	(31,965)	-	-	(222,284)				
Merced	12,739,705	(46,009)	(312,868)	4,867	(354,009)	12,385,695	312,868	774,827	13,473,390	14,324	55,652	196,115	-	-	(68,995)	(331,916)	(134,819)				
Modoc	1,055,384	(34,419)	(26,220)	18,176	(42,463)	1,012,920	26,220	31,967	1,071,107	294	6,134	39,654	(8,222)	-	-	-	45,261				
Mono	1,950,353	(34,600)	(43,038)	11,488	(66,150)	1,884,203	43,038	85,641	2,012,882	204	12,446	42,094	(25,162)	-	-	(17,401)	12,181				
Monterey	20,297,940	(53,341)	(472,462)	418,951	(106,852)	20,191,088	472,462	277,496	20,941,046	20,620	183,646	295,097	(906,226)	(103,764)	-	(345,025)	(855,834)				
Napa	7,485,744	(40,226)	(40,226)	111,152	(128,658)	7,357,086	199,584	309,795	7,866,465	2,562	30,550	118,053	(307,859)	-	(40,006)	(422,851)	(169,550)				
Nevada	5,515,156	(38,321)	(139,614)	(42,741)	(220,676)	5,294,480	139,614	95,495	5,529,589	5,078	49,946	92,331	(451,479)	-	(28,461)	(308,250)	(640,834)				
Orange	135,418,689	(173,645)	(3,891,207)	2,056,193	(2,008,659)	133,410,030	3,891,207	6,929,920	144,231,157	250,121	923,882	1,919,207	(2,847,608)	(734,637)	-	(4,485,435)	(4,974,470)				
Placer	17,316,065	(50,738)	(410,174)	454,070	(6,841)	17,309,223	410,174	634,796	18,354,193	23,870	77,378	259,962	-	-	(90,332)	(862,171)	(591,293)				
Plumas	1,367,091	(34,866)	(36,529)	23,474	(47,922)	1,319,170	36,529	14,929	1,370,628	420	9,206	45,698	-	-	-	-	55,324				
Riverside	103,317,462	(138,264)	(2,296,005)	2,318,749	(115,520)	103,201,942	2,296,005	923,656	106,421,603	56,063	532,226	1,441,569	(2,011,947)	(514,099)	-	(3,224,055)	(3,720,243)				
Sacramento	82,909,340	(100,227)	(2,090,813)	1,193,288	(997,751)	81,911,588	2,090,813	3,560,591	87,562,992	206,758	340,254	928,062	(1,942,057)	(415,809)	-	(406,404)	(1,289,197)				
San Benito	3,432,957	(36,486)	(70,059)	80,568	(25,976)	3,406,981	70,059	34,642	3,511,682	1,148	14,700	67,557	-	-	-	-	83,404				
San Bernardino	109,608,397	(128,448)	(2,569,673)	511,667	(2,186,454)	107,421,943	2,569,673	1,264,732	111,256,348	167,675	435,474	1,309,047	(3,405,583)	(554,088)	-	(3,436,483)	(5,483,958)				
San Diego	142,733,270	(178,986)	(3,882,649)	880,753	(3,180,882)	139,552,388	3,882,649	2,853,598	146,288,635	227,243	718,442	1,991,314	(684,557)	(742,318)	-	(4,407,483)	(2,897,358)				
San Francisco	49,953,356	(72,222)	(1,531,727)	894,732	(709,216)	49,244,140	1,531,727	5,487,134	56,263,001	71,963	272,528	549,995	-	(280,480)	-	(491,065)	122,941				
San Joaquin	38,029,846	(66,654)	(859,541)	239,081	(687,114)	37,342,733	859,541	1,245,356	39,447,630	53,784	201,698	474,823	(299,729)	-	(194,123)	(961,545)	(725,091)				
San Luis Obispo	14,609,746	(46,246)	(376,713)	158,863	(264,096)	14,345,650	376,713	298,957	15,021,320	15,361	130,020	199,324	(251,739)	(74,917)	-	(445,458)	(427,410)				
San Mateo	36,805,936	(67,674)	(932,577)	(157,081)	(1,157,332)	35,648,605	932,577	2,411,112	38,992,294	13,552	329,518	488,596	(461,490)	-	(1,653,021)	-	(1,481,276)				
Santa Barbara	22,591,431	(53,703)	(569,017)	144,230	(478,490)	22,112,940	569,017	1,597,661	24,279,618	25,073	162,858	299,995	(1,099,046)	(121,916)	-	(552,146)	(1,285,183)				
Santa Clara	76,822,817	(118,739)	(2,129,236)	1,431,541	(816,434)	76,006,383	2,129,236	2,309,466	80,445,085	96,684	452,782	1,177,971	-	(400,368)	-	(766,176)	560,893				
Santa Cruz	13,072,586	(46,093)	(321,970)	131,928	(154,135)	12,918,452	321,970	203,558	13,443,980	13,167	113,210	197,259	-	-	(67,302)	(266,678)	(10,344)				
Shasta	15,048,048	(41,809)	(337,674)	218,739	(160,744)	14,887,304	337,674	262,221	15,487,199	3,732	44,394	139,418	(2,743,529)	-	(77,290)	(301,456)	(2,934,731)				
Sierra	734,998	(34,140)	(21,571)	2,202	(53,509)	681,489	21,571	9,616	712,676	55	1,830	35,893	-	-	-	-	37,778				
Siskiyou	3,141,583	(35,954)	(85,800)	12,929	(108,825)	3,032,758	85,800	91,038	3,209,596	863	37,000	60,376	-	(16,379)	-	(179,015)	(97,155)				
Solano	22,881,357	(53,063)	(559,362)	531,150	(81,275)	22,800,802	559,362	353,778	23,713,222	32,548	119,364	291,354	(453,530)	(116,378)	-	(448,631)	(575,273)				
Sonoma	23,862,384	(56,084)	(643,923)	202,313	(497,694)	23,364,690	643,923	1,172,049	25,180,662	28,982	119,004	332,137	(458,321)	(125,413)	-	(584,160)	(687,772)				
Stanislaus	25,238,712	(57,961)	(540,457)	(87,290)	(685,709)	24,553,003	540,457	1,305,229	26,398,669	33,615	88,718	357,479	(9,714)	(133,542)	-	(572,037)	(235,481)				
Sutter	5,806,425	(38,239)	(127,407)	106,122	(59,524)	5,746,901	127,407	159,761	6,038,069	1,908	37,382	91,226	(257,359)	-	-	-	(156,064)				
Tehama	4,466,854	(36,797)	(98,606)	102,623	(32,780)	4,434,074	98,606	108,184	4,640,864	1,228	28,100	71									

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Court	WORKLOAD ALLOCATION ADJUSTMENTS														WORKLOAD ALLOCATION ADJUSTMENTS			
	2020-21 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20			4% Band	2020-21 Workload Allocation (Prior to Implementing Funding Floor)	2020-21 Workload Funding Floor Adjustment				
		Reduction for SJO Conversion	SJO Adjustment (Change from PV)	Automated Recordkeeping & Micrographics (Change from PV)	2020-21 Benefit Cost Change Funding ¹	Court Reporters in Family Law (Discretionary)	Criminal Justice Realignment	All Other Applicable Revenue Sources	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 May Revision Allocation Reduction		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Reduction	Reduction Allocation	
	R (I+Q)	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD (R-AC)	AE	AF	AG	AH	
Alameda	75,963,692	-	(194,581)	2,926	382,965	397,540	234,162	3,912,553	-	-	64,809	(6,685,811)	74,078,255	-	-	3.80%	(2,946)	
Alpine	785,981	-	-	-	25,363	-	163	31,812	-	-	-	-	843,319	800,000	(43,319)	-	-	
Amador	3,378,000	-	(124,455)	63	2,688	-	3,753	241,681	131,205	-	-	(238,163)	3,394,773	-	-	0.17%	(135)	
Butte	11,338,304	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	(983,800)	11,014,386	-	-	0.57%	(438)	
Calaveras	2,902,086	-	-	62	30,845	-	8,159	65,497	-	-	-	(190,936)	2,815,713	-	-	0.14%	(112)	
Colusa	2,071,320	-	-	(1)	18,921	-	3,916	121,696	4,439	-	-	(145,555)	2,074,736	-	-	0.11%	(83)	
Contra Costa	42,106,248	-	198,046	6,370	661,377	213,434	116,020	4,651,361	-	-	41,530	(4,284,342)	43,710,043	-	-	2.24%	(1,738)	
Del Norte	3,150,990	-	-	21	42,067	-	14,523	92,021	-	-	-	(212,178)	3,087,445	-	-	0.16%	(123)	
El Dorado	7,668,299	-	92,945	327	159,495	37,609	35,084	208,956	-	-	7,074	(729,777)	7,480,012	-	-	0.38%	(297)	
Fresno	51,577,691	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	52,118	(4,665,024)	51,681,638	-	-	2.65%	(2,055)	
Glenn	2,314,359	-	-	2	68,717	-	7,506	148,281	121,659	-	-	(174,415)	2,486,110	-	-	0.13%	(99)	
Humboldt	6,784,525	-	(93,565)	171	(1,975)	34,954	36,987	666,863	-	-	6,603	(591,009)	6,843,554	-	-	0.35%	(272)	
Imperial	9,205,673	-	(170,987)	1,075	27,038	47,852	20,724	811,876	-	-	7,574	(781,315)	9,169,509	-	-	0.47%	(365)	
Inyo	2,077,114	-	20,895	(8)	10,710	-	6,038	108,009	-	-	-	(141,161)	2,081,597	-	-	0.11%	(83)	
Kern	53,869,316	-	(79,127)	5,390	27,915	281,681	355,404	6,403,585	-	-	52,938	(5,461,188)	55,455,914	-	-	2.85%	(2,206)	
Kings	7,719,823	-	8,014	(203)	72,565	41,393	67,556	1,280,246	-	-	7,917	(816,738)	8,380,573	-	-	0.43%	(333)	
Lake	3,974,829	-	(4,472)	179	60,331	20,545	19,745	37,898	-	7,504	4,011	(308,102)	3,812,467	-	-	0.20%	(152)	
Lassen	2,175,655	-	(8,471)	35	2,957	-	4,406	288,345	-	-	-	(145,343)	2,317,585	-	-	0.12%	(92)	
Los Angeles	544,761,790	-	3,234,221	78,689	8,716,568	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	(43,390,940)	536,921,813	-	-	27.55%	(21,355)	
Madera	8,255,843	-	-	277	150,937	43,218	50,749	537,565	-	22,503	8,936	(678,181)	8,391,846	-	-	0.43%	(334)	
Marin	12,296,118	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	(1,104,974)	12,672,100	-	-	0.65%	(504)	
Mariposa	1,393,844	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	(106,723)	1,521,234	-	-	0.08%	(61)	
Mendocino	6,245,220	-	-	344	140,527	31,965	39,000	236,709	-	-	5,472	(564,531)	6,134,705	-	-	0.31%	(244)	
Merced	13,338,571	-	12,616	1,171	83,198	68,995	97,092	679,218	-	-	12,831	(1,148,453)	13,145,238	-	-	0.67%	(523)	
Modoc	1,116,368	-	-	9	18,176	-	1,958	36,178	-	-	-	(76,380)	1,096,309	-	-	0.06%	(44)	
Mono	2,025,063	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	(121,193)	2,096,413	-	-	0.11%	(83)	
Monterey	20,085,213	-	(30,710)	1,088	488,865	103,764	32,799	1,240,004	-	-	19,565	(1,751,272)	20,189,316	-	-	1.04%	(803)	
Napa	7,246,915	-	235,463	376	115,757	40,006	25,238	750,882	-	-	7,441	(678,525)	7,743,554	-	-	0.40%	(308)	
Nevada	4,888,755	-	(65,925)	324	43,889	28,461	3,264	263,711	-	-	4,690	(419,792)	4,747,377	-	-	0.24%	(189)	
Orange	139,256,687	-	586,665	15,904	2,745,091	734,637	476,810	11,504,887	-	-	140,973	(12,618,298)	142,843,355	-	-	7.33%	(5,881)	
Placer	17,762,900	-	(180,508)	1,455	223,749	90,332	47,648	1,442,645	-	11,476	18,352	(1,451,920)	17,966,131	-	-	0.92%	(715)	
Plumas	1,425,952	-	-	(50)	32,266	-	3,916	23,207	186,010	-	-	(109,565)	1,561,736	-	-	0.08%	(62)	
Riverside	102,701,360	-	(244,395)	8,231	2,455,622	514,099	720,110	13,256,648	-	-	102,279	(10,551,328)	108,962,625	-	-	5.59%	(4,334)	
Sacramento	86,273,796	-	(1,726,249)	(20,623)	1,506,489	415,809	163,832	1,647,041	-	443,893	90,466	(6,639,307)	82,155,146	-	-	4.22%	(3,267)	
San Benito	3,595,086	-	-	39	46,372	-	9,138	72,590	338,504	-	-	(266,273)	3,795,456	-	-	0.19%	(151)	
San Bernardino	105,772,390	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,033	-	165,066	107,806	(8,337,791)	103,172,267	-	-	5.29%	(4,103)	
San Diego	143,391,277	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	(13,475,333)	145,633,573	-	-	7.47%	(5,792)	
San Francisco	56,385,942	-	(1,414)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	(4,644,515)	55,857,363	-	-	2.87%	(2,222)	
San Joaquin	38,722,539	-	(121,948)	1,994	499,859	194,123	62,334	529,521	-	103,660	39,485	(2,993,226)	37,038,341	-	-	1.90%	(1,473)	
San Luis Obispo	14,593,910	-	(21,112)	1,568	235,451	74,917	79,142	1,169,255	-	337	14,791	(1,323,933)	14,824,327	-	-	0.76%	(590)	
San Mateo	37,511,018	-	457,303	930	4,381	198,431	56,786	2,433,744	-	-	33,616	(3,467,858)	37,228,350	-	-	1.91%	(1,481)	
Santa Barbara	22,994,435	-	(77,980)	963	297,414	121,916	65,272	1,644,886	-	-	22,524	(2,016,123)	23,053,307	-	-	1.18%	(917)	
Santa Clara	81,005,978	-	(50,772)	5,847	1,364,681	400,368	169,706	219,137	-	-	73,409	(6,790,995)	76,397,360	-	-	3.92%	(3,038)	
Santa Cruz	13,433,636	-	3,744	12	225,492	67,302	26,435	703,863	-	202	13,240	(1,185,108)	13,288,818	-	-	0.68%	(529)	
Shasta	12,552,468	-	(11,609)	441	196,604	77,290	81,263	281,517	-	169	12,063	(1,079,724)	12,110,482	-	-	0.62%	(482)	
Sierra	750,454	-	-	1	(79,480)	-	-	8,186	-	-	-	-	679,161	800,000	120,839	-	-	
Siskiyou	3,112,441	-	(15,365)	165	11,592	16,379	9,301	114,403	-	1,371	3,056	(243,258)	3,010,886	-	-	0.15%	(120)	
Solano	23,137,949	-	(204,163)	2,688	516,906	116,378	126,301	2,214,906	-	-	23,919	(2,087,235)	23,847,048	-	-	1.22%	(948)	
Sonoma	24,492,891	-	(26,792)	2,529	196,181	125,413	74,899	1,732,950	-	-	22,975	(2,370,189)	24,250,856	-	-	1.24%	(965)	
Stanislaus	26,163,208	-	(5,297)	1,410	(61,654)	133,542	123,037	713,028	-	9,546	25,390	(2,026,477)	25,075,734	-	-	1.29%	(997)	
Sutter	5,878,005	-	-	222	145,430	29,222	22,519	478,871	-	5,399	6,249	(490,944)	6,074,973	-	-	0.31%	(242)	
Tehama	4,718,958	-	(7,491)	136	100,800	23,006	23,824	175,678	-	-	4,412	(447,518)	4,591,805	-	-	0.24%	(183)	
Trinity	1,680,238	-	-	82	38,544	-	2,774	9,194	80,064	-	-	(118,716)	1,692,179	-	-	0.09%	(67)	
Tulare	23,015,194	-	(29,206)	666	18,668	114,677	96,113	1,736,957	-	12,001	23,527	(1,868,438)	23,120,157	-	-	1.19%	(920)	
Tuolumne	3,777,315	-	28,480	100	141,078	19,861	7,397	176,767	-	-	3,473	(358,244)	3,796,227	-	-	0.19%	(151)	
Ventura	38,188,599	-	(21,323)	3,613	(504,894)	201,238	408,927	1,195,772	-	51,919	38,110	(2,958,113)	36,603,847	-	-	1.88%	(1,456)	
Yolo	12,019,349	-	(273,513)	509	60,979	61,382	38,837	420,020	-	53,700	12,526	(926,704)	11,467,087	-	-	0.59%	(456)	
Yuba	5,181,407	-	-	112	19,578	25,770	44,711	256,531	-	-	-	(388,043)	5,140,065	-	-	0.26%	(204)	
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	1,960,212,986	-	784,584	157,163	28,936,780	10,000,000	9,223,000	104,343,805	1,004,667	1,896,704	1,896,704	(167,831,000)	1,950,625,393	1,600,000	77,520	100.00%	(77,520)	

¹ There is a \$156,700,000 difference from simple display total in tab "20-21 Allocation Display" due to 2020-21 Court-Appointed Dependency Counsel Allocation presented for the informational purpose.

2020-21 Trial Court Base Allocations - Complex Display
 July 2020

Court	2020-21 Final Workload Allocation
	AI (AD+AF+AH)
Alameda	74,075,309
Alpine	800,000
Amador	3,394,638
Butte	11,013,948
Calaveras	2,815,601
Colusa	2,074,654
Contra Costa	43,708,305
Del Norte	3,087,322
El Dorado	7,479,715
Fresno	51,679,582
Glenn	2,486,011
Humboldt	6,843,282
Imperial	9,169,144
Inyo	2,081,514
Kern	55,453,708
Kings	8,380,240
Lake	3,812,315
Lassen	2,317,492
Los Angeles	536,900,459
Madera	8,391,513
Marin	12,671,596
Mariposa	1,521,173
Mendocino	6,134,461
Merced	13,144,715
Modoc	1,096,265
Mono	2,096,329
Monterey	20,188,513
Napa	7,743,246
Nevada	4,747,188
Orange	142,837,674
Placer	17,965,416
Plumas	1,561,674
Riverside	108,958,292
Sacramento	82,151,879
San Benito	3,795,305
San Bernardino	103,168,164
San Diego	145,627,780
San Francisco	55,855,141
San Joaquin	37,036,868
San Luis Obispo	14,823,737
San Mateo	37,226,870
Santa Barbara	23,052,390
Santa Clara	76,394,321
Santa Cruz	13,288,289
Shasta	12,110,000
Sierra	800,000
Siskiyou	3,009,966
Solano	23,846,100
Sonoma	24,249,892
Stanislaus	25,074,737
Sutter	6,074,731
Tehama	4,591,623
Trinity	1,692,112
Tulare	23,119,237
Tuolumne	3,796,076
Ventura	36,602,392
Yolo	11,466,631
Yuba	5,139,860
Unallocated	-
Total	1,950,625,393

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2020-21 Trial Court Base Allocations - Complex Display
July 2020

Court	WORKLOAD FORMULA		NON-WORKLOAD RELATED ALLOCATIONS									OTHER ONE-TIME ADJUSTMENTS			2020-21 Adjusted Allocation and Revenues		
	2020-21 Workload Formula	Workload Formula Percentage	Other Allocations							Total Other Allocations and Information	2020-21 Allocation and Revenues	2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments			
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SIOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time, Pro Rata)	Cannabis Conviction Resentencing (One-Time)	Telephonic Appearances	AL							AM	AN
AJ	AK (AI/AJ)	AL	AM	AN	AO	AP	AQ	AR (AL-AQ)	AS (AI+AR)	AT	AU	AV (AT-AU)	AW (AS+AV)				
Alameda	88,487,371	83.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	6,507,200	80,582,509	-	-	-	80,582,509			
Alpine	430,663	185.8%	-	-	-	4,099	511	-	4,610	804,610	-	-	-	804,610			
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045	-	-	-	3,563,045			
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	12,072,667			
Calaveras	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062	-	-	-	2,848,062			
Colusa	2,220,291	93.4%	-	-	-	21,131	3,802	-	24,933	2,099,587	-	-	-	2,099,587			
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	45,080,416			
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599	-	-	-	3,122,599			
El Dorado	9,658,668	77.4%	-	-	25,339	91,925	13,153	24,418	154,835	7,634,550	-	-	-	7,634,550			
Fresno	71,160,168	72.6%	-	-	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590	-	-	-	53,670,590			
Glenn	2,660,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,527,313	-	-	-	2,527,313			
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	7,349,777			
Imperial	10,340,787	88.7%	437,987	1,007	170,987	98,417	22,651	25,465	756,515	9,925,659	-	-	-	9,925,659			
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030	-	-	-	2,347,030			
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,908,022	58,361,730	-	-	-	58,361,730			
Kings	10,809,613	77.5%	439,486	1,011	198,908	102,879	9,230	5,935	757,449	9,137,689	-	-	-	9,137,689			
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	4,148,734			
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466	-	-	-	2,661,466			
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,130	579,313,588	-	-	-	579,313,588			
Madera	12,200,823	68.8%	397,287	914	-	116,120	12,924	-	527,245	8,918,758	-	-	-	8,918,758			
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	42,540	270,402	12,941,998	-	-	-	12,941,998			
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409	-	-	-	1,579,409			
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408	-	-	-	6,542,408			
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	13,656,214			
Modoc	1,165,104	94.1%	822	2	-	11,089	1,706	776	14,394	1,110,660	-	-	-	1,110,660			
Mono	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	2,166,302			
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	21,748,623			
Napa	10,159,229	76.2%	307,859	708	187,388	96,689	10,224	14,590	617,458	8,360,704	-	-	-	8,360,704			
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,786	-	-	-	5,643,786			
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208	-	-	-	151,639,208			
Placer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	19,288,547			
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	1,582,366			
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	115,883,508			
Sacramento	123,519,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,536,823	-	-	-	87,536,823			
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033	-	-	-	3,838,033			
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,903,777	112,071,940	-	-	-	112,071,940			
San Diego	178,347,357	81.7%	684,557	1,574	1,697,402	382,170	-	-	7,017,016	152,644,796	-	-	-	152,644,796			
San Francisco	61,470,612	90.9%	-	-	492,479	585,040	83,444	17,515	1,178,478	57,033,619	-	-	-	57,033,619			
San Joaquin	53,911,727	68.7%	299,729	689	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712	-	-	-	39,029,712			
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063	-	-	-	15,769,063			
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	39,394,205			
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697	23,323	44,719	2,092,439	25,144,829	-	-	-	25,144,829			
Santa Clara	100,230,170	76.2%	-	-	816,948	953,930	134,389	-	1,905,267	78,299,589	-	-	-	78,299,589			
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,370	-	-	-	13,763,370			
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064	-	-	-	15,364,064			
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	804,424			
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716	7,470	-	241,566	3,251,533	-	-	-	3,251,533			
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087	-	-	-	25,325,087			
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035	-	-	-	25,671,035			
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	26,067,739			
Sutter	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	6,420,146			
Tehama	6,024,257	76.2%	-	-	7,491	57,335	12,454	1,340	78,620	4,670,243	-	-	-	4,670,243			
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	2,255,455			
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962	-	-	-	24,063,962			
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354	-	-	-	4,117,354			
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971	-	-	-	39,573,971			
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774	9,364	-	1,054,205	12,520,836	-	-	-	12,520,836			
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532	-	-	-	5,341,532			
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total	2,626,768,921	74.3%	43,010,938	98,925	55,679,373	25,000,000	2,929,000	943,840	127,662,076	2,078,287,469	-	-	-	2,078,287,469			

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